ROTARY INTERNATIONAL STATEMENT OF ACTIVITIES SUMMARY For Budget Year Ended 30 June 2014 (Thousands in US Dollars)

REVENUES

Dues	\$ 64,052
Net Investment Return	5,534
Services & Other Activities	29,211
Total Revenues	 98,797
EXPENSES	
Senior Leadership, Governance and Executive	6,515
Programs and Member Services	25,620
Messaging and Communications	13,117
Polio, Development and Partnerships	365
IT, Operations and Administration	13,448
Finances	4,748
Strategy and Enterprise Projects	1,392
International Operations	6,957
HR, Legal and Audit	2,956
Subtotal	75,119
Services & Other Activities	33,527
Total Expenses	 108,647
Total Expenses	 100,047
Change in Net Assets	(9,850)
Approved Funding from Reserves	11,886
Change in Net Assets net of Reserves	\$ 2,036