ROTARY INTERNATIONAL STATEMENT OF ACTIVITIES SUMMARY

For the Budget Year Ended 30 June 2015

(Thousands in US \$)

REVENUES

Dues Net Investment Return Services & Other Activities	\$ 64,690 5,581
Total Revenues	 27,082 97,353
<u>EXPENSES</u>	
Senior Leader Support, Governance and Executive Programs and Member Services Communications Polio, Development and Partnerships IT, Operations and Administration Finances Strategy and Enterprise Projects International Operations HR, Legal and Audit Subtotal	6,065 25,755 12,896 231 11,892 4,828 1,393 7,633 2,911 73,604
Services & Other Activities	27,004
Contribution to TRF	320
Total Expenses	 100,927
Change in Net Assets	(3,574)
Approved Funding from Reserves	5,575
Change in Net Assets Net GSF	\$ 2,000