

**The Rotary Foundation of Rotary International
Functional Breakdown of Expense
Fiscal Year 2007**

(Thousands of dollars)

Description	PROGRAM EXPENSES					OTHER EXPENSES		Total Expenses
	Humanitarian	Educational	Polio Plus	Other	Total	Management and General	Fund Raising	
Program Awards	\$ 44,759	\$ 23,293	\$ 23,744	\$ 8,424	\$ 100,220	0	0	\$ 100,220
Rotary International Services	6,601	3,972	815	0	11,388	1,165	6,601	19,154
Staff Salaries and Payroll Tax	2,115	1,513	417	0	4,046	1,881	2,501	8,428
Conferences, Conventions and Meetings	112	296	333	0	741	1,361	402	2,504
Staff Benefits	290	239	59	0	588	210	391	1,189
Recognition and Promotion	0	18	2	0	20	10	1,130	1,160
Printing and Publications	29	269	120	0	419	338	375	1,132
Professional Services	13	16	357	0	386	591	17	994
Postage and Shipping	25	188	10	0	223	114	592	929
Occupancy	224	133	35	0	392	84	224	700
Travel	31	58	25	0	114	172	126	412
Temporary Help	159	15	17	0	191	11	125	327
Miscellaneous General Office	24	21	59	0	104	144	148	396
Insurance	0	0	0	0	-	213	0	213
Expenses Per Statement of Activities	\$ 54,382	\$ 30,032	\$ 25,994	\$ 8,424	\$ 118,832	\$ 6,294	\$ 12,632	\$ 137,758