

**THE ROTARY FOUNDATION OF ROTARY INTERNATIONAL**  
**STATEMENTS OF ACTIVITIES - SUMMARY**  
**Fiscal year 2011-12 Budget**  
**(Thousands in US Dollars)**

**REVENUES**

Annual Programs Fund	104,000
PolioPlus Fund	37,000
Permanent Fund	12,000
Donor Advised Fund	2,000
Disaster Recovery/Named Gifts	1,000
Contributions	156,000
Total net investment return	32,389

**Total revenues** 188,389

**EXPENSES**

**Program Awards**

Educational programs	16,563
Humanitarian programs	52,505
PolioPlus programs	68,511
Other programs/FV Pilot	24,334

**Total program awards** 161,913

**Program Operations**

Educational programs	5,120
Humanitarian programs	6,994
PolioPlus programs	2,252
Other programs/FV Pilot	3,983

**Total program operations** 18,349

**Total program awards and operations** 180,262

**Operating Expense**

Fund development	19,329
General administration	5,479

**Total operating expense** 24,808

**Total expenses** 205,070

**Change in net assets** (16,681)