

ROTARY INTERNATIONAL
Fiscal Year 2011-12 Budget
(Thousands in US Dollars)

REVENUES

Dues	61,058
Net Investment Return	5,804
Services & Other Activities	25,636
Total Revenues	<u>92,498</u>

EXPENSES

Administrative	1,920
Board of Director Activities	1,546
Board Support Services	1,219
Committees	1,044
Communication & Public Relations	15,272
District Conference Representatives	749
District Governors	9,455
Finance & Investment Services	4,747
Human Resources	1,047
Information Services	9,212
International Assembly	5,367
International Offices	6,558
Membership Services	4,632
Office Support Services	2,711
President and President-elect Offices	2,098
Programs and Meetings	3,397
Services & Other Activities	24,522
Total Expenses	<u>95,496</u>

Reserve

	<u>3,500</u>
Change in Net Assets	<u>502</u>